

Original X
 Revision# _____

Activity # 351 Activity Name: HMHC-Child Health

ROW 1	Fund/RCC/FRC 1505 5745 AP	Fund/RCC/FRC	Fund/RCC/FRC	Fund/RCC/FRC	Fund/RCC/FRC	Total of All
	Payment Period 7/01/08-10/31/08	Payment Period 11/01/08-6/30/09	Payment Period -	Payment Period -	Payment Period -	
	Service Period 6/01/08-9/30/08	Service Period - 10/01/08-5/31/09	Service Period -	Service Period -	Service Period -	
COUNTY						Sources
01 ALAMANCE	\$7,819.00	\$15,637.00				\$23,456.00
D1 ALBEMARLE REG	\$122,345.00	\$244,690.00				\$367,035.00
02 ALEXANDER	\$2,029.00	\$4,058.00				\$6,087.00
04 ANSON	\$9,900.00	\$19,800.00				\$29,700.00
D2 APPALACHIAN	\$37,521.00	\$75,042.00				\$112,563.00
07 BEAUFORT	\$0.00	\$0.00				\$0.00
09 BLADEN	\$13,333.00	\$26,667.00				\$40,000.00
10 BRUNSWICK	\$0.00	\$0.00				\$0.00
11 BUNCOMBE	\$40,000.00	\$80,000.00				\$120,000.00
12 BURKE	\$2,000.00	\$4,000.00				\$6,000.00
13 CABARRUS	\$6,667.00	\$13,333.00				\$20,000.00
14 CALDWELL	\$6,667.00	\$13,333.00				\$20,000.00
16 CARTERET	\$13,188.00	\$26,376.00				\$39,564.00
17 CASWELL	\$9,622.00	\$19,245.00				\$28,867.00
18 CATAWBA	\$28,598.00	\$57,195.00				\$85,793.00
19 CHATHAM	\$4,541.00	\$9,083.00				\$13,624.00
20 CHEROKEE	\$9,398.00	\$18,797.00				\$28,195.00
22 CLAY	\$6,186.00	\$12,372.00				\$18,558.00
23 CLEVELAND	\$22,717.00	\$45,433.00				\$68,150.00
24 COLUMBUS	\$22,000.00	\$44,000.00				\$66,000.00
25 CRAVEN	\$333.00	\$667.00				\$1,000.00
26 CUMBERLAND	\$53,333.00	\$106,667.00				\$160,000.00
28 DARE	\$5,453.00	\$10,905.00				\$16,358.00
29 DAVIDSON	\$3,333.00	\$6,667.00				\$10,000.00
30 DAVIE	\$0.00	\$0.00				\$0.00
31 DUPLIN	\$10,878.00	\$21,756.00				\$32,634.00
32 DURHAM	\$5,850.00	\$11,700.00				\$17,550.00
33 EDGECOMBE	\$9,921.00	\$19,841.00				\$29,762.00
34 FORSYTH	\$46,318.00	\$92,637.00				\$138,955.00
35 FRANKLIN	\$23,300.00	\$46,600.00				\$69,900.00
36 GASTON	\$22,692.00	\$45,384.00				\$68,076.00
38 GRAHAM	\$7,697.00	\$15,395.00				\$23,092.00
D3 GRAN-VANCE	\$12,667.00	\$25,333.00				\$38,000.00
40 GREENE	\$9,986.00	\$19,971.00				\$29,957.00
41 GUILFORD	\$171,393.00	\$342,787.00				\$514,180.00
42 HALIFAX	\$44,545.00	\$89,090.00				\$133,635.00
43 HARNETT	\$39,108.00	\$78,216.00				\$117,324.00
44 HAYWOOD	\$28,251.00	\$56,503.00				\$84,754.00
45 HENDERSON	\$15,000.00	\$30,000.00				\$45,000.00
46 HERTFORD	\$20,152.00	\$40,304.00				\$60,456.00
47 HOKE	\$10,597.00	\$21,194.00				\$31,791.00
48 HYDE	\$6,113.00	\$12,226.00				\$18,339.00
49 IREDELL	\$6,324.00	\$12,647.00				\$18,971.00
50 JACKSON	\$4,068.00	\$8,137.00				\$12,205.00
51 JOHNSTON	\$16,667.00	\$33,333.00				\$50,000.00
52 JONES	\$2,783.00	\$5,566.00				\$8,349.00
53 LEE	\$5,638.00	\$11,276.00				\$16,914.00
54 LENOIR	\$8,293.00	\$16,587.00				\$24,880.00
55 LINCOLN	\$12,139.00	\$24,278.00				\$36,417.00
56 MACON	\$4,160.00	\$8,321.00				\$12,481.00
57 MADISON	\$1,558.00	\$3,115.00				\$4,673.00
D4 MAR-TYR-WASH	\$17,898.00	\$35,796.00				\$53,694.00
60 MECKLENBURG	\$34,384.00	\$68,768.00				\$103,152.00

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	Service Period 6/01/08-9/30/08	Service Period - 10/01/08-5/31/09	Service Period -	Service Period -	Service Period -	
COUNTY						Sources
62 MONTGOMERY	\$11,893.00	\$23,787.00				\$35,680.00
63 MOORE	\$17,981.00	\$35,961.00				\$53,942.00
64 NASH	\$42,668.00	\$85,335.00				\$128,003.00
65 NEW HANOVER	\$29,017.00	\$58,033.00				\$87,050.00
66 NORTHAMPTON	\$9,414.00	\$18,827.00				\$28,241.00
67 ONSLOW	\$19,070.00	\$38,140.00				\$57,210.00
68 ORANGE	\$10,128.00	\$20,256.00				\$30,384.00
69 PAMLICO	\$7,892.00	\$15,783.00				\$23,675.00
71 PENDER	\$17,027.00	\$34,054.00				\$51,081.00
73 PERSON	\$1,500.00	\$3,000.00				\$4,500.00
74 PITT	\$20,433.00	\$40,867.00				\$61,300.00
D5 R-P-M	\$6,574.00	\$13,149.00				\$19,723.00
76 RANDOLPH	\$18,893.00	\$37,786.00				\$56,679.00
77 RICHMOND	\$6,550.00	\$13,101.00				\$19,651.00
78 ROBESON	\$41,502.00	\$83,005.00				\$124,507.00
79 ROCKINGHAM	\$10,836.00	\$21,672.00				\$32,508.00
80 ROWAN	\$11,131.00	\$22,261.00				\$33,392.00
82 SAMPSON	\$0.00	\$0.00				\$0.00
83 SCOTLAND	\$1,135.00	\$2,269.00				\$3,404.00
84 STANLY	\$7,574.00	\$15,148.00				\$22,722.00
85 STOKES	\$0.00	\$0.00				\$0.00
86 SURRY	\$23,449.00	\$46,897.00				\$70,346.00
87 SWAIN	\$8,183.00	\$16,367.00				\$24,550.00
D6 TOE RIVER	\$8,000.00	\$16,000.00				\$24,000.00
88 TRANSYLVANIA	\$5,732.00	\$11,464.00				\$17,196.00
90 UNION	\$12,412.00	\$24,825.00				\$37,237.00
92 WAKE	\$41,667.00	\$83,333.00				\$125,000.00
93 WARREN	\$11,601.00	\$23,202.00				\$34,803.00
96 WAYNE	\$22,333.00	\$44,667.00				\$67,000.00
97 WILKES	\$8,415.00	\$16,830.00				\$25,245.00
98 WILSON	\$13,000.00	\$26,000.00				\$39,000.00
99 YADKIN	\$8,248.00	\$16,495.00				\$24,743.00
TOTALS BY CENTER	\$1,479,621.00	\$2,959,242.00	\$0.00	\$0.00	\$0.00	\$4,438,863.00
CHECK GRAND TOTAL						\$4,438,863.00

Signature and Date - DPH Program Administrator

Signature and Date- Division of Public Health Budget Officer

Signature and Date - DPH Section Chief